



Homes &
Communities
Agency

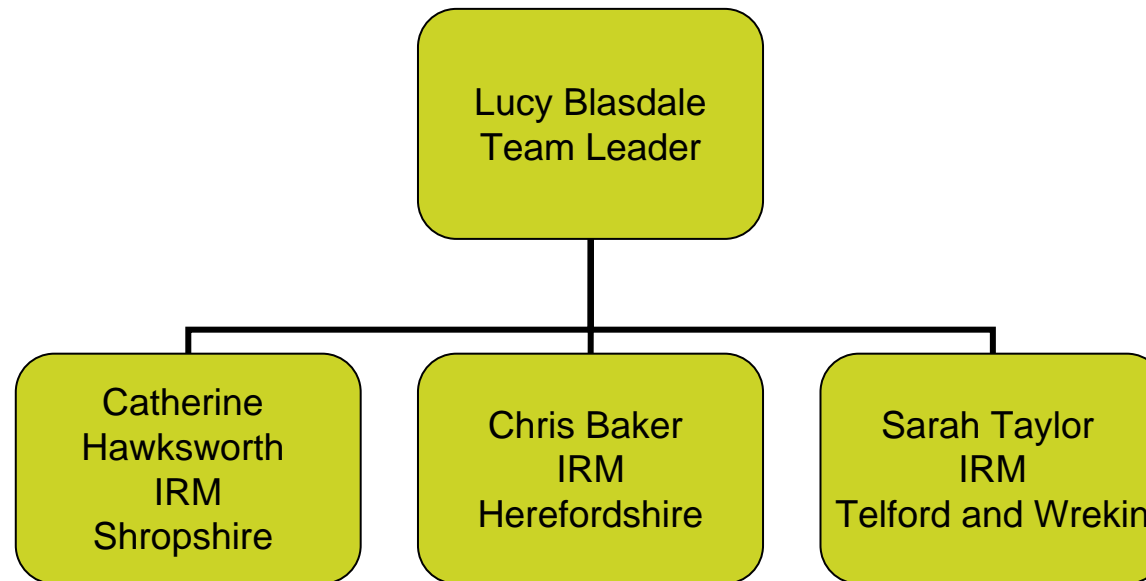


West Market Area Standing Conference

21 October 2009

Lucy Blasdale – Team Leader

The Team



Overall Progress 2009/10



NAHP Expenditure 2009/10

	Target	Forecast	+/- Balance
Expenditure	£142m	£143.9m	+£1.9m
Rent Completions	2142	2782	+640
Sales Completions	618	899	+281
Rent SOS	1397	1652	+255
Sale SOS	366	387	+21
Rural Completions	301	163	-138
Larger Homes	421	711	+290

Overall Progress 2009/10



NAHP Outputs 2009/10 – position as of 30 Sept 09

Output	Target	Forecast	Actual as % of Target
Rent Comps	2,142	2,782	50%
Sale Comps - NAHP *	618	899	74%
Rent SOS – NAHP	1,397	1,652	46%
Rent SOS – Housing Pledge	490	429	42%
Sale SOS – NAHP	366	387	27%
Sale SOS – Housing Pledge	258	103	24%
Rural (Comps)	301	163	28%
Larger Properties	421	711	93%

* Excluding Mortgage Rescue, which is demand led

Thriving communities, affordable homes

Expenditure 09/10

West HMA



	Forecast 09/10	Actual 09/10	Forecast 10/11	Actual 08/11
Shropshire	10.22m	4.42m	6.29m	30.38m
Herefordshire	4.17m	2.56m	1.09m	8.18m
Total	14.39m	6.98m	7.38m	38.55m

Starts and Completions 09/10

West HMA



	Forecast sos 09/10	Actual sos 09/10	Forecast Comps 09/10	Actual Comps 09/10
Shropshire	159	82	229	73
Herefordshire	74	38	175	59
Total	233	120	404	132

Resource availability and priorities



- Prioritisation of schemes in the Forward Allocation Pool by:
 - Local need
 - Efficiency rates
 - Relevant outputs e.g. rural / LCHO
 - **DELIVERABILITY**

- Slippage out of year
 - Substitution funding not guaranteed

- HCA mid-year review will fix positions for balance of year

Bid Feedback



- HCA Regional Management Board (RMB) meets monthly to assess bids commissioned with Area Teams
- Last Friday of every month
- Upcoming dates:
 - 25 Sept
 - 30 Oct
 - 27 Nov
 - 18 Dec
- Feedback to partners through the Area Teams
 - Initial decision within 3 days
 - Detailed feedback within 2 weeks

Our Business Plan Going Forward

2009-13



1. To contribute significantly and track our contribution to meeting the housing needs and supply in **all** local authority areas and by sub-regional housing markets
2. Progress the Single Conversation and Local Investment Plans to set priorities (within national and regional framework) and report regularly on impacts; benefits; outcomes
3. To integrate and align public and private investment in 'places' to have maximum impact.
4. To deliver the rural affordable housing programme



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